

# **TAB 12**

## **Request for Waiver of Job Creation Requirement and supporting information *(if applicable)***

**Not Applicable – No Request Will Be Made that the Governing Body Waive the Minimum New Qualifying Job Creation Requirement**

# **TAB 13**

**Calculation of three possible wage  
requirements with TWC  
documentation**

**See attached**

## Quarterly Employment and Wages (QCEW)

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Year	Period	Area	Ownership	Division	Level	Ind Code	Industry	Avg Weekly Wages
2013	2nd Qtr	Jefferson County	Private	00	0	10	Total, All Industries	\$934
2013	3rd Qtr	Jefferson County	Private	00	0	10	Total, All Industries	\$924
2013	4th Qtr	Jefferson County	Private	00	0	10	Total, All Industries	\$1,019
2014	1st Qtr	Jefferson County	Private	00	0	10	Total, All Industries	\$1,036

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\$ 3,913.00

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4

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\$ 978.25

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x 52 weeks

\$50,869.00

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## Quarterly Employment and Wages (QCEW)

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Year	Period	Area	Ownership	Division	Level	Ind Code	Industry	Avg Weekly Wages
2013	2nd Qtr	Jefferson County	Private	31	2	31-33	Manufacturing	\$1,659
2013	3rd Qtr	Jefferson County	Private	31	2	31-33	Manufacturing	\$1,644
2013	4th Qtr	Jefferson County	Private	31	2	31-33	Manufacturing	\$1,755
2014	1st Qtr	Jefferson County	Private	31	2	31-33	Manufacturing	\$2,038

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\$ 7,096.00

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÷ 4

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\$ 1,774.00

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x 110%

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\$ 1,951.40

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x 52 weeks

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\$101,472.80

**2013 Manufacturing Wages by Council of Government Region  
Wages for All Occupations**

COG	Wages	
	Hourly	Annual
<b>Texas</b>	<b>\$23.73</b>	<b>\$49,363</b>
<u>1. Panhandle Regional Planning Commission</u>	\$20.43	\$42,499
<u>2. South Plains Association of Governments</u>	\$16.53	\$34,380
<u>3. NORTEX Regional Planning Commission</u>	\$19.15	\$39,838
<u>4. North Central Texas Council of Governments</u>	\$25.00	\$51,997
<u>5. Ark-Tex Council of Governments</u>	\$17.45	\$36,298
<u>6. East Texas Council of Governments</u>	\$19.50	\$40,565
<u>7. West Central Texas Council of Governments</u>	\$18.64	\$38,779
<u>8. Rio Grande Council of Governments</u>	\$16.27	\$33,848
<u>9. Permian Basin Regional Planning Commission</u>	\$22.89	\$47,604
<u>10. Concho Valley Council of Governments</u>	\$17.20	\$35,777
<u>11. Heart of Texas Council of Governments</u>	\$19.44	\$40,444
<u>12. Capital Area Council of Governments</u>	\$27.31	\$56,805
<u>13. Brazos Valley Council of Governments</u>	\$17.20	\$35,770
<u>14. Deep East Texas Council of Governments</u>	\$16.48	\$34,287
<u>15. South East Texas Regional Planning Commission</u>	\$29.09	\$60,501
<u>16. Houston-Galveston Area Council</u>	\$26.13	\$54,350
<u>17. Golden Crescent Regional Planning Commission</u>	\$22.23	\$46,242
<u>18. Alamo Area Council of Governments</u>	\$18.91	\$39,329
<u>19. South Texas Development Council</u>	\$13.94	\$28,990
<u>20. Coastal Bend Council of Governments</u>	\$23.78	\$49,454
<u>21. Lower Rio Grande Valley Development Council</u>	\$15.82	\$32,907
<u>22. Texoma Council of Governments</u>	\$20.93	\$43,529
<u>23. Central Texas Council of Governments</u>	\$17.33	\$36,042
<u>24. Middle Rio Grande Development Council</u>	\$19.07	\$39,666

Source: Texas Occupational Employment and Wages

Data published: July 2014

Data published annually, next update will be July 31, 2015

Note: Data is not supported by the Bureau of Labor Statistics (BLS).

Wage data is produced from Texas OES data, and is not to be compared to BLS estimates.

Data intended for TAC 313 purposes only.

\$60,501.00  
x 110%  
\$66,551.00  
÷ 52 weeks  
\$ 1,279.83

# **TAB 14**

**Schedules A1, A2, B, C and D  
completed and signed Economic  
Impact *(if applicable)***

**See Schedules A1, A2, B, C and D attached**

## Schedule A1: Total Investment for Economic Impact (through the Qualifying Time Period)

Date 5-Sep-14

Applicant Name TOTAL PETROCHEMICALS &amp; REFINING USA, INC. and TOTAL PAR LLC

Form 50-296A

ISD Name Port Neches-Groves ISD

Revised May 2014

PROPERTY INVESTMENT AMOUNTS								
(Estimated investment in each year. Do not put cumulative totals.)								
				Column A	Column B	Column C	Column D	Column E
	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year below) YYYY	New investment (original cost) in <b>tangible personal</b> property placed in service during this year that will become Qualified Property	New investment made during this year in <b>buildings or permanent nonremovable components of buildings</b> that will become Qualified Property	Other new investment made during this year that will <u>not</u> become Qualified Property [SEE NOTE]	Other new investment made during this year that may become Qualified Property [SEE NOTE]	Total Investment (Sum of Columns A+B+C+D)
Investment made before filing complete application with district	"	2014-2015	2014	Not eligible to become Qualified Property			[The only other investment made before filing complete application with district that may become Qualified Property is land]	\$0
Investment made after filing complete application with district, but before final board approval of application				\$0	\$0		\$0	\$0
Investment made after final board approval of application and before Jan. 1 of first complete tax year of qualifying time period				\$0	\$0		\$0	\$0
		2015-2016	2015	\$0	\$0		\$0	\$0
		2016-2017	2016	\$0	\$179,000,000	\$0	\$0	\$179,000,000
		2017-2018	2017	\$0	\$333,000,000	\$0	\$0	\$333,000,000
Complete tax years of qualifying time period	QTP1	2018-2019	2018	\$0	\$782,000,000	\$0	\$0	\$782,000,000
	QTP2	2019-2020	2019	\$0	\$309,000,000	\$0	\$0	\$309,000,000
Total Investment through Qualifying Time Period [ENTER this row in Schedule A2]				\$0	\$1,603,000,000	\$0	\$0	\$1,603,000,000
				Enter amounts from TOTAL row above in Schedule A2				
Total Qualified Investment (sum of green cells)				\$1,091,000,000				

For All Columns: List amount invested each year, not cumulative totals.

Column A: This represents the total  
Only tangible personal

Column B: The total dollar amount

Column C: Dollar value of other  
investment that may

Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that may result in qualified property are land or professional services.

Total Investment: Add together each cell in a column and enter the sum in the blue total investment row. Enter the data from this row into the first row in Schedule A2.

Qualified Investment: For the green qualified investment cell, enter the sum of all the green-shaded cells.

## Schedule A2: Total Investment for Economic Impact (including Qualified Property and other investments)

Date 5-Sep-14

Applicant Name TOTAL PETROCHEMICALS &amp; REFINING USA, INC. and TOTAL PAR LLC

ISO Name Port Neches-Groves ISD

Form 50-296A

Revised May 2014

PROPERTY INVESTMENT AMOUNTS								
(Estimated Investment in each year. Do not put cumulative totals.)								
				Column A	Column B	Column C	Column D	Column E
	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year below) YYYY	New investment (original cost) in tangible personal property placed in service during this year that will become Qualified Property	New investment made during this year in buildings or permanent nonremovable components of buildings that will become Qualified Property	Other investment made during this year that will <u>not</u> become Qualified Property [SEE NOTE]	Other investment made during this year that will become Qualified Property (SEE NOTE)	Total Investment (A+B+C+D)
Total Investment from Schedule A1*		TOTALS FROM SCHEDULE A1		\$0	\$1,603,000,000	\$0	\$0	\$1,603,000,000
Each year prior to start of value limitation period** Insert as many rows as necessary	0	2014-2015	2014	\$0	\$0	\$0	\$0	\$0
	0	2015-2016	2015	\$0	\$0	\$0	\$0	\$0
	0	2016-2017	2016	\$0	\$179,000,000	\$0	\$0	\$179,000,000
	0	2017-2018	2017	\$0	\$333,000,000	\$0	\$0	\$333,000,000
	0	2018-2019	2018	\$0	\$782,000,000	\$0	\$0	\$782,000,000
	0	2019-2020	2019	\$0	\$309,000,000	\$0	\$0	\$309,000,000
	1	2020-2021	2020	\$0	\$0	\$0	\$0	\$0
Value limitation period***	2	2021-2022	2021	\$0	\$0	\$0	\$0	\$0
	3	2022-2023	2022	\$0	\$0	\$0	\$0	\$0
	4	2023-2024	2023	\$0	\$0	\$0	\$0	\$0
	5	2024-2025	2024	\$0	\$0	\$0	\$0	\$0
	6	2025-2026	2025	\$0	\$0	\$0	\$0	\$0
	7	2026-2027	2026	\$0	\$0	\$0	\$0	\$0
	8	2027-2028	2027	\$0	\$0	\$0	\$0	\$0
	9	2028-2029	2028	\$0	\$0	\$0	\$0	\$0
	10	2029-2030	2029	\$0	\$0	\$0	\$0	\$0
	Total Investment made through limitation				\$0	\$1,603,000,000		
Continue to maintain viable presence	11	2030-2031	2030			\$0		\$0
	12	2031-2032	2031			\$0		\$0
	13	2032-2033	2032			\$0		\$0
	14	2033-2034	2033					
	15	2034-2035	2034			\$0		\$0
Additional years for 25 year economic impact as required by 313.026(c)(1)	16	2035-2036	2035			\$0		\$0
	17	2036-2037	2036			\$0		\$0
	18	2037-2038	2037			\$0		\$0
	19	2038-2039	2038			\$0		\$0
	20	2039-2040	2039			\$0		\$0
	21	2040-2041	2040			\$0		\$0
	22	2041-2042	2041			\$0		\$0
	23	2042-2043	2042			\$0		\$0
	24	2043-2044	2043			\$0		\$0
	25	2044-2045	2044			\$0		\$0

\* All investments made through the qualifying time

\*\* Only investment made during deferrals of the start  
of the limitation (after the end of qualifying time)

\*\*\* If your qualifying time period will overlap your value limitation period, do not also include investment made during the qualifying time period in years 1 and/or 2 of the value limitation period, depending on the overlap. Only include investments/years that were not captured on Schedule A1.

For All Columns: List amount invested each year, not cumulative totals. Only include investments in the remaining rows of Schedule A2 that were not captured on Schedule A1.

Column A: This represents the total dollar amount of planned  
Only tangible personal property that is specifically

Column B: The total dollar amount of planned investment

Column C: Dollar value of other investment that may affect  
economic impact and total value. Examples of

Column D: Dollar value of other investment that may affect economic impact and total value. Examples of other investment that may result in qualified property are land or professional services.



# Schedule B: Estimated Market And Taxable Value (of Qualified Property Only)

Date

5-Sep-14

Applicant Name

TOTAL PETROCHEMICALS & REFINING USA, INC. and TOTAL PAR LLC

Form 50-296A

ISD Name

Port Neches-Groves ISD

Revised May 2014

Part 1. General Information				Qualified Property			Estimated Taxable Value		
	Year	School Year (YYYY-YYYY)	Tax Year (Fill in actual tax year) YYYY	Estimated Market Value of Land	Estimated Total Market Value of new buildings or other new improvements	Value of tangible personal property in the new buildings or "in or on the new improvements"	Market Value less any exemptions (such as pollution control) and before limitation	Final taxable value for I&S after all reductions	Final taxable value for M&O after all reductions
Each year prior to start of Value Limitation Period <i>Insert as many rows as necessary</i>	0	2014-2015	2014		\$0	\$0	\$0	\$0	\$0
	0	2015-2016	2015		\$0	\$0	\$0	\$0	\$0
	0	2016-2017	2016		\$0	\$0	\$0	\$0	\$0
	0	2017-2018	2017		\$179,000,000	\$0	\$161,100,000	\$161,100,000	\$161,100,000
	0	2018-2019	2018		\$512,000,000	\$0	\$460,800,000	\$647,000,000	\$647,000,000
	0	2019-2020	2019		\$1,294,000,000	0	\$1,164,600,000	\$ 801 500 000	\$ 801 500 000
Value Limitation Period	1	2020-2021	2020		\$1,603,000,000	\$0	\$1,442,700,000	\$1,442,700,000	\$30,000,000
	2	2021-2022	2021		\$1,554,910,000	\$0	\$1,399,419,000	\$1,399,419,000	\$30,000,000
	3	2022-2023	2022		\$1,508,262,700	\$0	\$1,357,436,430	\$1,357,436,430	\$30,000,000
	4	2023-2024	2023		\$1,463,014,819	\$0	\$1,316,713,337	\$1,316,713,337	\$30,000,000
	5	2024-2025	2024		\$1,419,124,374	\$0	\$1,277,211,937	\$1,277,211,937	\$30,000,000
	6	2025-2026	2025		\$1,376,550,643	\$0	\$1,238,895,579	\$1,238,895,579	\$30,000,000
	7	2026-2027	2026		\$1,335,254,124	\$0	\$1,201,728,712	\$1,201,728,712	\$30,000,000
	8	2027-2028	2027		\$1,295,196,500	\$0	\$1,165,676,850	\$1,165,676,850	\$30,000,000
	9	2028-2029	2028		\$1,256,340,605	\$0	\$1,130,706,545	\$1,130,706,545	\$30,000,000
	10	2029-2030	2029		\$1,218,650,387	\$0	\$1,096,785,348	\$1,096,785,348	\$30,000,000
Continue to maintain viable presence	11	2030-2031	2030		\$1,182,090,875	\$0	\$1,063,881,788	\$1,063,881,788	\$1,063,881,788
	12	2031-2032	2031		\$1,146,628,149	\$0	\$1,031,965,334	\$1,031,965,334	\$1,031,965,334
	13	2032-2033	2032		\$1,112,229,305	\$0	\$1,001,006,374	\$1,001,006,374	\$1,001,006,374
	14	2033-2034	2033		\$1,078,862,426	\$0	\$970,976,183	\$970,976,183	\$970,976,183
	15	2034-2035	2034		\$1,046,496,553	\$0	\$941,846,897	\$941,846,897	\$941,846,897
Additional years for 25 year economic impact as required by 313.026(c)(1)	16	2035-2036	2035		\$1,015,101,656	\$0	\$913,591,491	\$913,591,491	\$913,591,491
	17	2036-2037	2036		\$984,648,607	\$0	\$886,183,746	\$886,183,746	\$886,183,746
	18	2037-2038	2037		\$955,109,148	\$0	\$859,598,233	\$859,598,233	\$859,598,233
	19	2038-2039	2038		\$926,455,874	\$0	\$833,810,286	\$833,810,286	\$833,810,286
	20	2039-2040	2039		\$898,662,198	\$0	\$808,795,978	\$808,795,978	\$808,795,978
	21	2040-2041	2040		\$871,702,332	\$0	\$784,532,099	\$784,532,099	\$784,532,099
	22	2041-2042	2041		\$845,551,262	\$0	\$760,996,136	\$760,996,136	\$760,996,136
	23	2042-2043	2042		\$820,184,724	\$0	\$738,166,252	\$738,166,252	\$738,166,252
	24	2043-2044	2043		\$795,579,182	\$0	\$716,021,264	\$716,021,264	\$716,021,264
	25	2044-2045	2044		\$771,711,807	\$0	\$694,540,626	\$694,540,626	\$694,540,626

Notes: 0

Only include market value for eligible property on this schedule.

**Schedule C: Employment Information**

Date **5-Sep-14**  
 Applicant Name **TOTAL PETROCHEMICALS & REFINING USA, INC. and TOTAL PAR LLC**  
 ISD Name **Port Neches-Groves ISD**

Form 50-296A  
 Revised May 2014

				Construction		Non-Qualifying Jobs	Qualifying Jobs	
				Column A	Column B	Column C	Column D	Column E
	Year	School Year (YYYY-YYYY)	Tax Year (Actual tax year) YYYY	Number of Construction FTE's or man-hours (specify)	Average annual wage rates for construction workers	Number of non-qualifying jobs applicant estimates it will create (cumulative)	Number of new qualifying jobs applicant commits to create meeting all criteria of Sec. 313.021(3) (cumulative)	Average annual wage of new qualifying jobs
Each year prior to start of Value Limitation Period <small>insert as many rows as necessary</small>		2014-2015	2014	0				
		2015-2016	2015	0				
		2016-2017	2016	1,185,159 Man Hours	126,100			
		2017-2018	2017	1,371,937 Man Hours	130,000			
		2018-2019	2018	7,361,745 Man Hours	133,900	0	10	\$67,000
		2019-2020	2019	3,237,869 Man Hours	137,800	0	10	\$67,000
Value Limitation Period <small>The qualifying time period could overlap the value limitation period.</small>	1	2020-2021	2020	0	0	0	10	\$67,000
	2	2021-2022	2021	0	0	0	10	\$67,000
	3	2022-2023	2022	0	0	0	10	\$67,000
	4	2023-2024	2023	0	0	0	10	\$67,000
	5	2024-2025	2024	0	0	0	10	\$67,000
	6	2025-2026	2025	0	0	0	10	\$67,000
	7	2026-2027	2026	0	0	0	10	\$67,000
	8	2027-2028	2027	0	0	0	10	\$67,000
	9	2028-2029	2028	0	0	0	10	\$67,000
	10	2029-2030	2029	0	0	0	10	\$67,000
Years Following Value Limitation Period	11 through 25	2030-2045	2030-2044	0	0	0	10	\$67,000

Notes: See TAC 9.1051 for definition of non-qualifying jobs.  
 Only include jobs on the project site in this school district.

- C1. Are the cumulative number of qualifying jobs listed in Column D less than the number of qualifying jobs required by statute? (25) ☐ Yes ☒ No  
 qualifying jobs in Subchapter B districts, 10 qualifying jobs in Subchapter C districts)  
 If yes, answer the following two questions:
- C1a. Will the applicant request a job waiver, as provided under 313.025(f-1)? ☐ Yes ☒ No
- C1b. Will the applicant avail itself of the provision in 313.021(3)(F)? ☐ Yes ☒ No

**Schedule D: Other Incentives (Estimated)**

Date **5-Sep-14**  
 Applicant Name **TOTAL PETROCHEMICALS & REFINING USA, INC. and TOTAL PAR LLC**  
 ISD Name **Port Neches-Groves ISD**

**Form 50-296A**

*Revised May 2014*

State and Local Incentives for which the Applicant intends to apply (Estimated)						
Incentive Description	Taxing Entity (as applicable)	Beginning Year of Benefit	Duration of Benefit	Annual Tax Levy without Incentive	Annual Incentive	Annual Net Tax Levy
Tax Code Chapter 311	County: N/A					
	City: N/A					
	Other: N/A					
Tax Code Chapter 312	County: Jefferson County	2020	10 Years	\$4,608,955	\$4,148,059	\$460,895
	Other: Sabine Neches Navigation District	2020	10 Years	\$370,914	\$333,822	\$37,091
	Other: Jefferson County Drainage District # 7	2020	10 Years	\$1,893,043	\$1,703,739	\$189,304
	Other:					
Local Government Code Chapters 380/381	County:					
	City:					
	Other:					
Freeport Exemptions						
Non-Annexation Agreements (IDA)	The City of Port Arthur, Texas	2017	8 Years	\$6,764,323	\$4,810,733	\$1,953,590
Enterprise Zone/Project						
Economic Development Corporation						
Texas Enterprise Fund						
Employee Recruitment						
Skills Development Fund						
Training Facility Space and Equipment						
Infrastructure Incentives						
Permitting Assistance						
Other:						
Other:						
Other:						
Other:						
				13,637,235	10,996,353	2,640,882

Additional information on incentives for this project:

## **TAB 15**

**Economic Impact Analysis, other  
payments made in the state or other  
economic information *(if applicable)***

**None – Not Applicable**

# **TAB 16**

## **Description of Reinvestment Zone**

**See attached**

- 3b. *If no, submit detailed description of proposed reinvestment zone or enterprise zone with a map indicating the boundaries of the zone on which you propose new construction or new improvements to the Comptroller's office within 30 days of the application date. What is the anticipated date on which you will submit final proof of a reinvestment zone or enterprise zone?*

Included behind this page as part of this Tab 16 are a survey map, which includes the legal description as the second page, and a satellite survey map, each of which provides a detailed description of the proposed reinvestment zone and its boundaries. Also included behind this page as part of this Tab 16 is the legal description in a separate document.